

**Exeter-West Greenwich Schools**  
**2002-2003 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 23,495,308
<b>Total District Enrollment*:</b>	2,143
<b>Total District Per Pupil:</b>	\$ 10,964
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 22,469,408
<b>In-District Enrollment:</b>	2,110
<b>In-District Per Pupil:</b>	\$ 10,649
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 20,255,517
<b>In-District Enrollment:</b>	2,110
<b>Adj. District Per Pupil:</b>	\$ 9,600
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 23,495,308	\$ 9,878,172	\$ 3,448,708	\$ 6,252,188	\$ 0	\$ 0	\$ 3,916,239
% of Total Expenditures:	100.00%	42.04%	14.68%	26.61%	0.00%	0.00%	16.67%
Enrollment:	2143	1,038	388	684	0	0	33
% of Total Enrollment:	100.00%	48.44%	18.11%	31.92%			1.54%
<b>Instruction</b>							
Expenditures:	\$ 12,706,138	6,541,394	2,141,385	4,023,359	0	0	0
% of Total Expenditures:	54.08%	27.84%	9.11%	17.12%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 2,530,346	1,163,780	508,793	857,773	0	0	0
% of Total Expenditures:	10.77%	4.95%	2.17%	3.65%	0.00%	0.00%	0.00%
<b>Operations</b>							
Expenditures:	\$ 3,666,293	1,654,147	583,376	1,049,849	0	0	378,921
% of Total Expenditures:	15.60%	7.04%	2.48%	4.47%	0.00%	0.00%	1.61%
<b>Other Commitments</b>							
Expenditures:	\$ 3,239,791	0	0	0	0	0	3,239,791
% of Total Expenditures:	13.79%	0.00%	0.00%	0.00%	0.00%	0.00%	13.79%
<b>Leadership</b>							
Expenditures:	\$ 1,352,739	518,851	215,154	321,207	0	0	297,527
% of Total Expenditures:	5.76%	2.21%	0.92%	1.37%	0.00%	0.00%	1.27%